## NPN Spring 2022 Creation Fund

### Timeline and Budget Template

Applicants may upload a project budget and timeline using the template provided or use your own. We know that the future is unpredictable at this point. Approach the timeline/budget as a planning tool, recognizing that timelines and plans may shift.

# PROJECT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From	То	ACTIVITIES
(MM/DD/YY)	(MM/DD/YY)	(Examples: research, travel, online rehearsals, meetings, studio time, etc.)

### PROJECT BUDGET

Please provide a budget outlining income and expenses. Budget should correspond with Project Narrative and Timeline.

#### **EXPENSES**

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

#### **INCOME**

Indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	<b>Description</b> (Examples: Foundation X grant, in-kind services or facilities, cash,	Amount
	earned income, donations, workshop fees, etc.)	
Pending	Creation Fund Request:	\$
	Total NPN + Co-commissioner matches (min of \$13,000)	,
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL	\$